



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD (SPD)-28/SIDF/2017-18 (Part-IV)

Dated, the 21st January, 2019

ORDER

Approval is hereby accorded for release of Rs. 38384.94 lakh (Rupees thirty eight thousand three hundred eighty four lakh and ninety four thousand) only being the balance amount against 1525 Nos. projects sanctioned under SIDF during 2017-18 (Annexure-A) subject to adherence of the following conditions:-

- a) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
- c) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
- d) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- e) The concerned departments have to mandatorily geo-tag and enter the details of the schemes through web portal: www.arunachalmonitoring.com or mobile application 'Arunachal Monitoring'.
- f) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.

2. With this release, 100% fund has been allocated against all the projects sanctioned under SIDF during 2017-18. Accordingly, the departments should complete the projects within CFY.

4. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/-
(Kaling Tayeng), IAS
Development Commissioner
(Finance, Planning & Investment)

Contd.

Memo No. PD (SPD)-28/SIDF/2017-18 (Part-IV)

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Dated, the 21st January, 2019

Copy to:

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Commissioner/ Secretary (PWD/ RWD/ PHE&WS/ Power/ WRD/ UD& Housing/ RD/ Tourism/ Sports/ Health & FW/ Sc. & Technology/ Panchyati Raj/ Agriculture/ AH, Vety & DD/ Fisheries/ Civil Aviation/ Art & Culture/ Education), Govt. of A.P., Itanagar.
5. The Chief Engineer (PWD-SID&P/ RWD-D&P/ PHE&WS- D&P/ Power/ Hydropower-D&PWRD/ UD & Housing), Govt. of A.P., Itanagar.
6. The Director (APEDA/ RD/ Tourism/ Sports/ Health & FW/ Sc. & Technology/ Panchyati Raj/ Agriculture/ AH, Vety & DD/ Fisheries/ Civil Aviation/ Art & Culture/ Hr. & Tech. Education/ Elementary Education/ Secondary Education), Govt. of A.P., Itanagar.
7. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
9. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
10. Office Copy.



(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)

(Rs. in lakh)					
Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned during 2017-18	Expdr. Incurred as per department's report	70% released during 2018-19	Balance amount to be released now [Col No 3 - (4+5)]
1	2	3	4	5	6
1440	Construction and upgradation of Community Halls at Namsai, Piyong & Lathao Circles	100.00	10.00	63.00	27.00
1441	Upgradation of rural housing in Namsai, Piyong and Lathao area	200.00	20.00	126.00	54.00
1442	C/O boundary wall at Govt. of Middle School Tahu	100.00	10.00	63.00	27.00
1443	C/O Link road linking Baksar and Doloswar village (Dambuk)	50.00	0.00	35.00	15.00
1444	C/O boundary wall at KGBV Jang	40.00	4.00	25.20	10.80
1445	C/O Protection wall and boundary wall at Tourist lodge Mukto	30.00	3.00	18.90	8.10
1445	Upgradation of rural housing in Namsai, Piyong and Lathao area	200.00	20.00	126.00	54.00
1447	C/O Rural Self Employment Training Institute (RE.S.T.I) Building, Papumpare	150.00	15.00	94.50	40.50
1448	C/O R/R from BRTF road to Govt. Primary School Adoppawa	150.00	0.00	105.00	45.00
1449	C/O Community hall (Rekho) at Atoni village, Boing	40.00	0.00	28.00	12.00
1450	C/O land Development at Yupia near Railway Station	25.00	2.50	15.75	6.75
1451	C/O cluster of R/R/GC footpath for various orange garden under Dambuk Sub-Divn	200.00	0.00	140.00	60.00
	Total (RD)	3360.00	247.50	2178.75	933.75
	Power				
1452	Electrification at Women ITI, Tanihappa	20.00	1.00	13.30	5.70
1453	Strengthening of 11 KV line in Yangkong and Tuting Sub-Division	100.00	0.00	70.00	30.00
1454	Restoration and renovation of 11 KV HT line and DTs of Mubira, Merapat and Mazgaon villages in Chowkham circle during 2017-18	100.00	5.00	66.50	28.50
1455	Extension and Strengthening of HT/LT lines Sub-Stations and replacement of worn out steel tubular/joint/PCC poles in various villages of Chowkham Circle during 2017-18	200.00	10.00	133.00	57.00
1456	Improvement of distribution system under Lekang Administrative circle by converting ACSR conductor with Aerial Bunched cable of LT of LT line & Providing addition 25 KVA, 11/0.415 KV KV DT sub-Station	200.00	10.00	133.00	57.00
1457	Extension and improvement of 11 KV HT, LT Line and sub-station from Namgo model village to Injo, Insa and enroute villages under Namsai District	290.00	14.50	192.85	82.65
1458	System improvement of T & D Systems in Anjaw District	250.00	12.50	166.25	71.25
1459	C/O Type-III JE's quarter and replacement of flood light at High Mast with LED at Kanubari	30.00	0.00	21.00	9.00
1460	Extension of 11 KV and LT line at Tingisa (Hahshe Rusal) and Rimpong village under Lawnu circle	45.00	0.00	31.50	13.50
1461	Extension of 11 KV and LT line at Chepdaw and Roksari (Lawnu)	45.00	0.00	31.50	13.50
1462	Extension of 11 KV line at Arab Colony (Longhua) and Luaksin (Kanubari)	50.00	0.00	35.00	15.00
1463	C/O 11 KV and LT line including installation of Distribution Transformer at Chajem and Chanu school colony	60.00	0.00	42.00	18.00
1464	Extension of 11 KV line at Ozakho village Titran, Wanu	60.00	0.00	42.00	18.00
1465	Augmentation of Power Distribution system under Lumia Electrical Sub Division	200.00	10.00	133.00	57.00
1466	Providing of Transformer 100 KVA at Jaku and Tebo village (@ Rs 10 lakhs each)	20.00	1.00	13.30	5.70
1467	Providing of Transformer at Goyeng area 63 KVA (Rs 7 lakhs) + Providing of Transformer at Power House/RWD colony, 250 KVA (Rs 17 lakhs)	24.00	1.20	15.96	6.84

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(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned during 2017-18	Expdr. Incurred as per department's report	70% released during 2018-19	Balance amount to be released now [Col. No. 3 - (4+5)]
1	2	3	4	5	6
1468	Providing of Transformer at Rasam, 63 KVA (Rs 7 lakhs)+ Providing of Transformer at Industrial Estate, Pasighat 250 KVA (Rs. 17 lakhs)	24.00	1.20	15.96	6.84
1469	Transmission & distribution lines including transformers lines including transformers under Miao Electrical sub-Division.	150.00	7.50	99.75	42.75
1470	C/o Section Office building including Revenue counter and Enquiry office at manmao	40.00	2.00	26.60	11.40
1471	Maintenance of LT & HT line (Jungle clearance under Yazali Electrical Sub-Division)	50.00	2.44	33.29	14.27
1472	Procurement of transformer for Mebo Sub-Division	22.00	1.10	14.63	6.27
1473	Construction and Erection of LED High Mast Lamp in and around Tezu Township	50.00	2.50	33.25	14.25
1474	Installation of High Mast light at Karwah prayer centre	30.00	1.50	19.95	8.55
1475	C/o street lighting at Balijan township	50.00	2.50	33.25	14.25
1476	C/o renovation of T&D line under Kamba Electrical sub-Division	100.00	10.00	63.00	27.00
1477	System improvement and transmission of electrical line under Dumperjo constituency	150.00	7.50	99.75	42.75
1478	Extension of HT/LT line including replacement of corrugated poles and renovation of Transformer Sub-Station of various capacities under Khimiyang administration and installation of three numbers of 20 metres High Mast Tower at Khimiyang village and Township	210.00	10.50	139.65	59.85
1479	Electrification of Bogori-Boot Yullo Ground at Raga	25.00	12.50	8.75	3.75
1480	C/o 11 KV HT line from Sika Bamin to Jampam including 25 KV A-Sub-Station (2 nos)	110.00	5.50	73.15	31.35
1481	Augmentation works of HT/LT Electric line and installation of Street lighting in Changiang township and various villages	100.00	5.00	66.50	28.50
1482	Strengthening of sub-stations and HT/LTOH distribution system under Naharlagun Township	200.00	9.76	133.17	57.07
1483	Providing and installation of 250 KVA DG set for crematorium at Rhorhang (Surbi), Tawang	36.00	1.80	23.94	10.26
1484	Upgradation & system improvement of power supply in Namsai, Piyang & Lathao Circles	200.00	10.00	133.00	57.00
1485	Providing of power supply Lunding (SH Electrification of RK Mission School Complex i/c realigning of 11 KV line from Seppa to Lunding and energisation of enroute villages)	200.00	10.00	133.00	57.00
1486	Providing of 1x315 KVA distribution Transformer Sub-Station with security light at Kalikho Pul Memorial District Hospital Swami Camp Anjaw	30.00	1.50	19.95	8.55
1487	11 KV missing link between Mithumna and Mailang in Anjaw District	150.00	7.50	99.75	42.75
1488	Maintenance of 11 KV line under Yazali Electrical Sub-Division	100.00	5.00	66.50	28.50
1489	Strengthening of Sub-Stations and HT/LTOH Distribution system under Naharlagun Township, Arunachal Pradesh	100.00	5.00	66.50	28.50
1490	C/o external electrification of nyobia circle HQ, Langrh under sangram electrical Division	200.00	10.00	133.00	57.00
1491	Development and augmentation of all HT/LT line and illumination with latest LED Street lighting system in and around Bomdila Township	200.00	20.00	126.00	54.00
1492	Extension and Improvement of 3 Phase 5 wire Lt. Line at Pakam-I Village	25.00	1.25	16.63	7.13
1493	Re-alignment of 33 KV transmission line from Rupa to Jigaon & distribution system in Rupa & Kalaklang	150.00	15.00	94.50	40.50

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(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned during 2017-18	Expdr. Incurred as per department's report	70% released during 2018-19	Balance amount to be released now [Col No 3 - (4*5)]
1	2	3	4	5	6
1494	C/O 11 KV HT line from Khet hydel to Thumbey village w/c installation of 25 KVA, 11 /0 4 KV distribution transformer in Tawang district	30.00	0.00	21.00	9.00
	Total (Power)	4426.00	233.75	2934.58	1257.68
	Higher & Technica Education				
1495	C/o Buddhist Collage at Namsai	300.00	0.00	210.00	90.00
1496	RCC retaining wall at Don Bosco College Itanagar, Arunachal Pradesh	100.00	10.00	63.00	27.00
1497	C/O play ground with gallery & Restrum at Don Bosco College	200.00	20.00	126.00	54.00
	Total (Higher & Tech Edu)	600.00	30.00	399.00	171.00
	Civil Aviation				
1498	Operationalization of Tezu Airport & Pasighat Airport respectively	200.00	20.00	125.00	54.00
	Sub Total (Civil Aviation)	200.00	20.00	125.00	54.00
	Elementary Education				
1499	C/o School infrastructure viz classrooms, teacher Qtr and Staff Qtr etc at hiba-I, hiba-II & Hatam	150.00	0.00	105.00	45.00
	Sub Total (Elementary Education)	150.00	0.00	105.00	45.00
	Secondary Education				
1500	C/o SPT School Building at Govt Middle School Sekong Lada Circle	20.00	0.00	14.00	6.00
1501	C/o infrastructure development of Loperiang Secondary School	10.00	0.00	7.00	3.00
	Sub Total (Secondary Education)	30.00	0.00	21.00	9.00
	Sports				
1502	C/o Football field at Akker Yomgam village under West Siang District	20.00	0.00	14.00	6.00
1503	Complete of indoor stadium at Longding	50.00	5.00	31.50	13.50
	Sub Total(Sports)	70.00	5.00	45.50	19.50
	Health & FW				
1504	C/o Type III ILCT building M O quarter Health centre at Damin town	20.00	2.00	12.60	5.40
1505	Procurement of instruments & Equipments for CHC Mechukha	20.00	0.00	14.00	6.00
	SubTotal (Health & FW):	40.00	2.00	26.60	11.40
	Science & Technology				
1505	Sustainable development of Pasighat Township using Remote Sensing & Geographical Information System & Spatial Information system of Arunachal Pradesh	75.00	0.00	0.00	75.00
	Total (SC. & Technology)	75.00	0.00	0.00	75.00
	Panchayati Raj				
1507	C/o CC Step at Lilo Boje Darak circle Liromboka West Siang	30.00	3.00	0.00	27.00
1508	C/O suspension bridge over Pacha under Donigaon village	150.00	0.00	0.00	150.00
1509	C/O approach road from Sebibo PMGY road to Lulu Morang Agri field	150.00	0.00	0.00	150.00
	Total	330.00	3.00	0.00	327.00